

FY 2027 Summary of charter school adopted budget

CTDS number 078791000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	917,000	962,000	4.9%
Support services			
2100 Students	73,000	75,000	2.7%
2200 Instruction	6,250	6,250	0.0%
2300 General administration	0	0	
2400 School administration	60,000	62,000	3.3%
2500 Central services	147,000	149,000	1.4%
2600 Operation & maintenance of plant	352,500	354,500	0.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	497,000	497,000	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	489,800	0	-100.0%
Regular education subtotal	2,542,550	2,105,750	-17.2%
200 Special education			
1000 Instruction	38,000	38,000	0.0%
Support services			
2100 Students	40,000	40,000	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	78,000	78,000	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	25,867	16,898	-34.7%
Total	2,646,417	2,200,648	-16.8%

The budget of Milestones Charter School for fiscal year 2027 was officially proposed by the Governing Board on July 02, 2026. The complete budget may be reviewed by contacting at or .

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	78,000	78,000	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	78,000	78,000	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	2,646,417	2,200,648	-16.8%
Classroom Site Project	180,000	187,000	3.9%
Instructional Improvement	12,000	13,000	8.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	28,000	28,000	0.0%
State projects	0	0	
Capital acquisitions	10,000	10,000	0.0%
Total expenses	2,876,417	2,438,648	-15.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	53,500
Average salary of all teachers employed in the prior year 2026	52,150
Increase in average teacher salary from the prior year 2026	1,350
Percentage increase	2.6%
Comments on average salary calculation (optional):	