

FY 2025 Summary of charter school adopted budget

CTDS number 078791000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	892,000	912,000	2.2%
Support services			
2100 Students	70,000	71,000	1.4%
2200 Instruction	6,000	6,000	0.0%
2300 General administration	2,500	2,500	0.0%
2400 School administration	58,000	59,000	1.7%
2500 Central services	143,000	144,000	0.7%
2600 Operation & maintenance of plant	340,500	341,500	0.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	496,185	496,185	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	381,000	0	-100.0%
Regular education subtotal	2,389,185	2,032,185	-14.9%
200 Special education			
1000 Instruction	37,000	37,500	1.4%
Support services			
2100 Students	40,000	40,000	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	77,000	77,500	0.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,466,185	2,109,685	-14.5%

The budget of for fiscal year 2025 was officially proposed by the Governing Board on July 01, 2024. The complete budget may be reviewed by contacting Tara Cabardo at 6024024090 or tcabardo@mc.school.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	73,000	77,500	6.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	73,000	77,500	6.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,466,185	2,109,685	-14.5%
Classroom Site Project	187,400	188,000	0.3%
Instructional Improvement	7,600	7,700	1.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	30,000	30,000	0.0%
State projects	0	0	
Capital acquisitions	0	10,000	
Total expenses	2,691,185	2,345,385	-12.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	51,150
Average salary of all teachers employed in the prior year 2024	50,150
Increase in average teacher salary from the prior year 2024	1,000
Percentage increase	2.0%

Comments on average salary calculation (optional):